

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Lakeview Elementary School	070406132
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,270,132	549,659	2,819,791
UNRESTRICTED CAP OUTLAY	4,174	16,024	20,198
SOFT CAPITAL OUTLAY	97,846	15,589	113,435
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,304	3,543	21,847
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	11,384	54,119	65,503
SCHOOL PLANT	0	134	134
FEDERAL PROJECTS	76,785	87,475	164,260
STATE PROJECTS	0	22,581	22,581
FOOD SERVICES	160,653	18,303	178,956
OTHER	11,983	31,751	43,734
TOTAL	2,651,261	799,178	3,450,439
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	186,933	127,085	314,018
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		737.025	
1998 - 1999 TOTAL		698.170	
1999 - 2000 TOTAL		696.260	
FALL 1999 ENROLLMENT		760	

ESTIMATED		
SCHOOL REVENUE		4,487,894
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	696.26
CLASSROOM STAFF	41	16.78
OTHER	12	56.61
TOTAL STAFF	55	12.71
TEACHER SALARIES		\$1,533,179
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		96
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported